

Town of Hinesburg
Schedule for Meetings in Preparation of FY 2010-2011 Budget
 All Meetings are in the Town Hall Ground Level Conference Room
 For Additional Information, call Jeanne Kundell Wilson at 482-2096

Monday, October 12, 2009 - 7:00 PM

General Administration - Part 1

Clerk/Treasurer
 BCA
 Elections
 Delinquent Tax Collector

Land Use

Listers
 Planning / Zoning

Recreation Department

Public Safety

Police Department
 Fire Department
 Fire Warden
 Animal Control
 E-9-1-1

Monday, November 9, 2009 - 7:00 PM

Highway Department

Buildings & Facilities

Municipal Buildings, Parks, Sidewalks,
 Street Lights, Multi-Use Path
 Water Supply
 Wastewater Treatment

General Administration - Part 2

Selectboard
 Town Agent
 Town Administrator
 Computers
 Copiers
 Public Health

Monday, December 14, 2009 - 7:00 PM

Agencies & Commissions

Cemetery Commission
 Carpenter Carse Library
 Lake Iroquois Recreation District
 Hinesburg Land Trust
 Conservation Commission
 Other Agencies

Fixed Costs and Insurance

Debt Service
 Recycling, Landfill Closure
 County Tax
 Unemployment Compensation
 Liability Insurance

Employee Insurance & Benefits

COL / Wage Rate Adjustments
 Health/Dental/Vision Insurance
 Short Term Disability
 Long Term Disability
 Retirement
 Employee Flexible Spending Plan

Monday, January 11, 2010 - 7:00 PM

Capital Budget

Overview

Review of Special Articles
 Expenditures
 Revenues
 Growth in Grand List
 Municipal Tax Rate Projection

Monday, January 18, 2010 - 7:15 PM

Overview

Finalize Expenditure Summary
 Finalize Revenue Summary
 Finalize Growth in Grand List
 Finalize Tax Rate Projection
 Finalize Warning & Articles