



Town of Hinesburg Capital Program : General Fund Transfers : FY2014 - 2015

Hinesburg Capital Plan	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
Highway Roads	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
Highway Gravel & Culverts	\$45,000	\$45,000	\$45,000	\$45,000	\$47,000	\$47,000
Highway Equipment	\$135,830	\$84,330	\$134,830	\$182,330	\$182,330	\$155,027
Total Highway	\$355,830	\$304,330	\$354,830	\$402,330	\$404,330	\$377,027
Buildings and Grounds	\$37,190	\$21,090	\$24,590	\$24,590	\$24,590	\$24,590
Recreation	\$14,167	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Planning	\$0	\$3,000	\$3,000	\$0	\$0	\$0
Fire Department	\$50,000	\$50,000	\$50,000	\$55,000	\$60,000	\$65,000
Police Department	\$23,926	\$7,000	\$7,000	\$37,000	\$37,000	\$61,000
Technology	\$10,500	\$8,000	\$8,000	\$3,500	\$3,500	\$3,500
Ending Balance	\$491,613	\$398,420	\$452,420	\$527,420	\$534,420	\$536,117