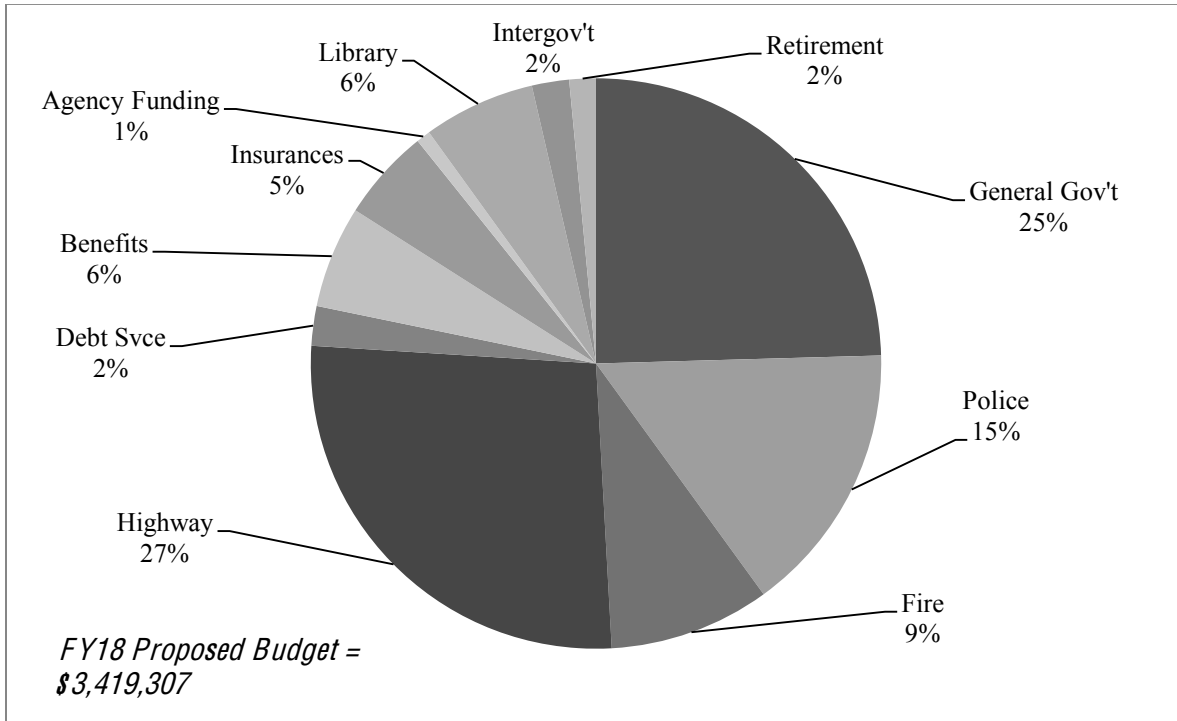
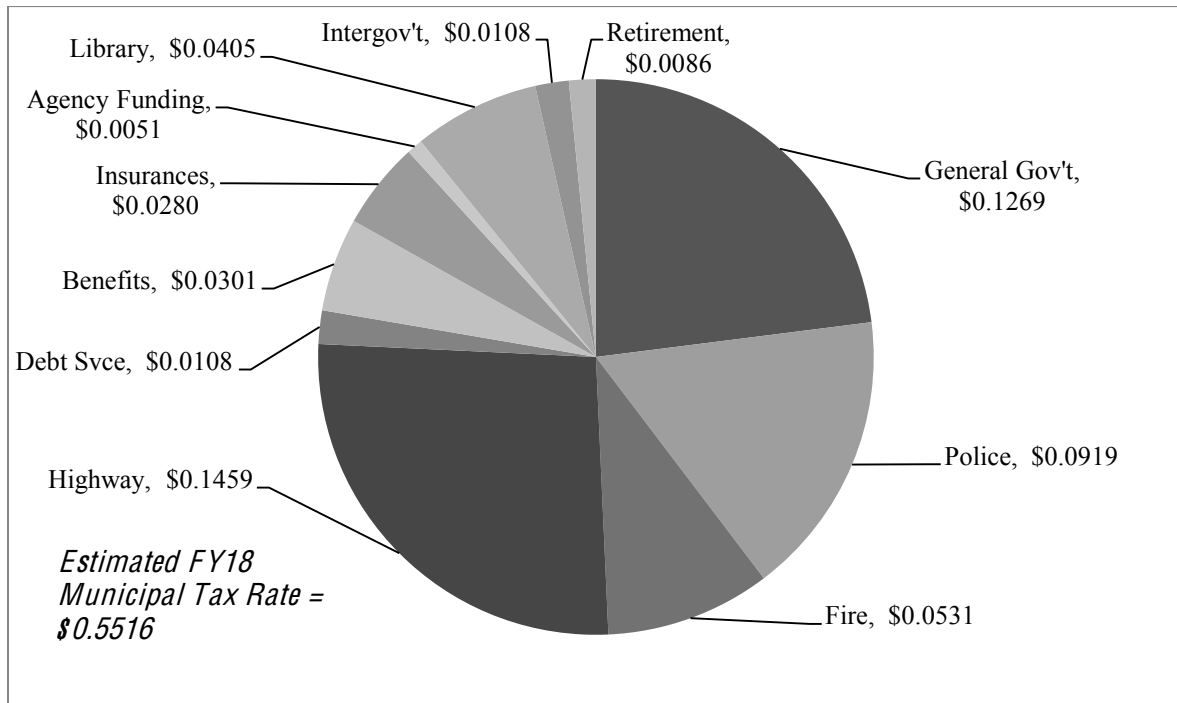


Proposed FY18 Municipal Budget

Percentage of proposed FY18 municipal expenditures by category



FY18 estimated tax rate breakdown



* **General Gov't** = Selectboard, Town Administrator, Clerk/Treasurer, BCA, Delinquent Tax Collector, Elections, Assessor, Recreation, Buildings and Facilities, Public Health, Cemetery, Conservation Commission, Hinesburg Land Trust, Hinesburg Preservation Fund.

* **Insurances** = Property and Casualty Insurance, Worker's Compensation, Unemployment Insurance.

* **Benefits** = Health Insurance, Health Insurance Opt-Out, Vision, Dental, Short- and Long-Term Disability, and the employer's contribution to the Vermont Municipal Employees Retirement System (VMERS),

* **Fire** = Fire Department and Fire Warden

* **Intergov't** = Chittenden County Transit Authority, County tax, Lake Iroquois Recreation District.