



Town of Hinesburg, VT FY2014 General Fund Budget

	Accounting	Item	Budget 12	Actual 12	Budget 13	Budget 14	Change
1							
2	Revenue						
3	Property Tax						
4	440 -	2000 - Property Tax	2,432,526	2,382,131	2,373,673	2,418,712	45,039
5	440 -	2000 - Delinquent Tax Interest	16,000	21,208	16,000	16,000	0
6		TOTAL	<u>2,448,526</u>	<u>2,403,339</u>	<u>2,389,673</u>	<u>2,434,712</u>	45,039
7	State Land Payments						0
8	440 -	2032 - PILOT	7,000	7,433	7,000	7,000	0
9	440 -	2032 - Current Use	50,000	54,542	50,000	50,000	0
10	440 -	2032 - Act 60 Listing	16,400	16,499	16,400	16,400	0
11	440 -	2032 - Act 60 Listing	1,900	1,941	1,900	1,900	0
12	440 -	2032 - Lister Education	0	402	0	0	0
13		TOTAL	<u>75,300</u>	<u>80,817</u>	<u>75,300</u>	<u>75,300</u>	0
14	Liquor Licenses						0
15	440 -	2101 - Licenses	600	750	600	600	0
16		TOTAL	<u>600</u>	<u>750</u>	<u>600</u>	<u>600</u>	0
17	Dog Fees						0
18	440 -	3710 - Dog License Sales	3,400	2,765	3,000	3,000	0
19	440 -	3710 - Dog Fee State	0	564	0	0	0
20		Dog Fines & Charges	0	3	0	0	0
21		TOTAL	<u>3,400</u>	<u>3,332</u>	<u>3,000</u>	<u>3,000</u>	0
22	Zoning						0
23	440 -	2121 - Building Permits	30,000	22,450	25,000	25,000	0
24	440 -	2121 - DRB Applications	11,000	7,420	7,000	7,000	0
25	440 -	2121 - Calander Sales	0	0	0	0	0
26	440 -	2121 - Bianchi	1,500	1,700	1,500	1,500	0
27		TOTAL	<u>42,500</u>	<u>31,570</u>	<u>33,500</u>	<u>33,500</u>	0
28	Marriage Licenses						0
29	440 -	2123 - Marriage / CU License	300	340	300	300	0
30	440 -	2123 - Marr/CU License State	0	245	0	0	0
31		TOTAL	<u>300</u>	<u>585</u>	<u>300</u>	<u>300</u>	0
32							

	<u>Accounting</u>	<u>Item</u>	<u>Budget 12</u>	<u>Budget 13</u>	<u>Budget 14</u>	<u>Change</u>
33						
34	DMV Rental Fees					0
35	440 -	2124 - DMV Renew	900	578	800	0
36		TOTAL	<u>900</u>	<u>578</u>	<u>800</u>	<u>0</u>
37	State Highway Aid					0
38	440 -	2232 - State Highway Aid	132,343	132,169	132,000	0
39		TOTAL	<u>132,343</u>	<u>132,169</u>	<u>132,000</u>	<u>0</u>
40	Recording Fees					0
41	440 -	2310 - Recording Fees	45,000	53,617	48,000	0
42	440 -	2310 - Rec. Restoration Fees	6,000	6,028	6,000	0
43		TOTAL	<u>51,000</u>	<u>59,645</u>	<u>54,000</u>	<u>0</u>
44	Photocopy Income					0
45	440 -	2350 - Photocopy Income	5,000	5,100	5,000	0
46		TOTAL	<u>5,000</u>	<u>5,100</u>	<u>5,000</u>	<u>0</u>
47	Misc. Clerk Fees					0
48	440 -	2390 - Misc. Clerks Fees	2,500	969	0	0
49		TOTAL	<u>2,500</u>	<u>969</u>	<u>0</u>	<u>0</u>
50	St George Contract					0
51	440 -	2420 - St. George - Fire Aid	23,041	23,041	24,448	0
52		TOTAL	<u>23,041</u>	<u>23,041</u>	<u>24,448</u>	<u>0</u>
53	Town Forest					0
54	440 -	2421 - Town Forest	0	838	0	0
55		TOTAL	<u>0</u>	<u>838</u>	<u>0</u>	<u>0</u>
56	Judicial Fines					0
57	440 -	2590 - Police Reimbursement	1,000		1,000	0
58		Judicial Fines	20,000	18,905	20,000	0
59		TOTAL	<u>21,000</u>	<u>18,905</u>	<u>21,000</u>	<u>0</u>
60	Recreation					0
61	440 -	2590 - Fees & Registration	45,000	56,461	45,000	0
62	440 -	2590 - Warming Hut	0		0	0
63	440 -	2590 - Other Rec Income	300		300	0
64	440 -	2590 - Rental Town Hall	500	500	500	0
65		TOTAL	<u>45,800</u>	<u>56,961</u>	<u>45,800</u>	<u>0</u>
66	Interest Income/Investment					0
67	440 -	2931 - Interest Investments	2,000	3,032	2,000	0
68		TOTAL	<u>2,000</u>	<u>3,032</u>	<u>2,000</u>	<u>0</u>

	<u>Accounting</u>	<u>Item</u>	<u>Budget 12</u>	<u>Actual 12</u>	<u>Budget 13</u>	<u>Budget 14</u>	<u>Change</u>
69	Cemetery Reimburse						
70	Cemetery Reimburse						
71	440 - 2932 -	Cemetery Reimburse	2,500	0	1,000	1,000	0
72		TOTAL	<u>2,500</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>
73	Police Grant						
74	440 - 2935 -	Police Grants	71,375	81,311	71,500	0	(71,500)
75		TOTAL	<u>71,375</u>	<u>81,311</u>	<u>71,500</u>	<u>0</u>	<u>(71,500)</u>
76	Misc. Income						
77	440 - 2990 -	Misc. Income	1,570		0	0	0
78		TOTAL	<u>1,570</u>		<u>0</u>	<u>0</u>	<u>0</u>
79	Applied Fund Balance						
80	440 - 2990 -	Applied Fund Balance	80,429	80,429	108,000	192,500	84,500
81		TOTAL	<u>80,429</u>	<u>80,429</u>	<u>108,000</u>	<u>192,500</u>	<u>84,500</u>
82		Total General Fund	<u>3,010,084</u>	<u>2,983,372</u>	<u>2,967,921</u>	<u>3,025,960</u>	<u>58,039</u>